|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **In Kind FTE by Functional Team** | **Year 1** | **Year 2** | **Year 3** | **Year 4** | **TOTAL** |
| Co-Lead | 0.10 | 0.10 | 0.10 | 0.10 | 0.40 |
| Project Director/Program Coordinator | 1.00 | 1.00 | 0.50 | 0.50 | 3.00 |
| RCSD Telehealth Program | 1.35 | 1.35 | 1.25 | 1.25 | 5.20 |
| Steering Team | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 |
| **TOTAL** | **2.75** | **2.75** | **2.15** | **2.15** | **9.80** |